

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (540) Judicial Branch  
Budget Unit: (444B320943) County Courthouse Technology Projects-0943-TRF  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 433,100	\$ 0	\$ 125,290	\$ 0
Other Resources				
Balance Brought Forward (Approps)	122,659	503,346	555,759	0
Total Resources	<u>\$ 555,759</u>	<u>\$ 503,346</u>	<u>\$ 681,049</u>	<u>\$ 0</u>
Disposition of Resources				
Communications	\$ 0	\$ 503,346	\$ 555,759	\$ 0
Outside Services	46,631	0	0	0
Office Equipment	0	0	125,290	0
Equipment - Non-Inventory	5,781	0	0	0
Balance Carry Forward (Approps)	503,346	0	0	0
Total Disposition of Resources	<u>\$ 555,759</u>	<u>\$ 503,346</u>	<u>\$ 681,049</u>	<u>\$ 0</u>